

Cerro Pachon

Resource Allocation Report

Resources and Assigned Project List	2011 MONTHLY FTE TOTALS												2011 FTE Totals
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Cerro Pachon	936.03	596.54	918.5	794.2	794.34	747.43	893.85	680.68	504.37	965.85	960.13	708.41	9,500.33
#CPSite Manager	0	46.23	53.95	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	102.52
#Electrician Electrician	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	7.87	8.51	0	19
#Mechanical EngineerCP	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Mechanical TechnicianCP	8	8.31	9.36	9.31	23.66	74	9.32	9.34	9.31	8.29	9.09	9	187
Abelardo Milla	0	0	0	0	0	0	0	0	0	0	0	0	0
Camila Duran	14	10	11	13	13	12	14	13	14	12	13	14	153
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	14	10	11	13	13	12	14	13	14	12	13	14	153
Carlos Figueroa	70.05	87.71	57.34	50.34	33.65	19.76	46.08	19.64	18.82	37.6	98.54	44	583.53
ENG10-109S: O&M GS Management Tasks (R. Rogers)	7.97	0	0	0	0	0	0	0	0	0	0	0	7.97
ENG10-111S: O&M GS Corrective Maintenance Tasks (R. Rogers)	2.99	0	0	0	0	0	0	0	0	0	0	0	2.99
to be reviewed ENG11 112S: O&M GS Preventive Maintenance Tasks (R. Rogers)	40.09	6.85	7.2	38.48	21.5	7.16	27.82	7.5	6.82	6.59	53.28	7.28	230.57
to be reviewed ENG11-102S: O&M GS in Situ Wash (T. Vucina)	8	70	38	0	0	1.6	6.4	0	0	0	8	0	132
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	0	0	0	0	0	0	0	0	0	20.17	25.11	24.72	70
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	3	2.86	3.14	2.86	3.14	3	2.86	3.14	3	2.85	3.15	3	36
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	8	8	9	9	9	8	9	9	9	8	9	9	104
Carlos Segura	14	10	11	13	13	12	14	13	14	12	13	14	153
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	14	10	11	13	13	12	14	13	14	12	13	14	153
Claudio Araya	99.65	38.86	81.64	42.02	30.03	36.38	54.53	23.31	22.16	40.99	112.28	47.74	629.58
ENG10-109S: O&M GS Management Tasks (R. Rogers)	7.97	0	0	0	0	0	0	0	0	0	0	0	7.97
ENG10-111S: O&M GS Corrective Maintenance Tasks (R. Rogers)	3.18	0	0	0	0	0	0	0	0	0	0	0	3.18
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	15	0	0	0	6.72	6.72	0	0	0	0	0	0	28.43
to be reviewed ENG11 112S: O&M GS Preventive Maintenance Tasks (R. Rogers)	30.5	10	11.5	26.16	11.17	10.67	10.67	11.17	10.16	9.97	35.02	11.02	188
to be reviewed ENG11-102S: O&M GS in Situ Wash (T. Vucina)	32	18	58	4	0	8	32	0	0	0	40	0	192
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	0	0	0	0	0	0	0	0	0	20.17	25.11	24.72	70
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	3	2.86	3.14	2.86	3.14	3	2.86	3.14	3	2.85	3.15	3	36
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	8	8	9	9	9	8	9	9	9	8	9	9	104
Diego Maltes	135.69	58.56	74.44	77.45	89.98	48.36	156.34	71.82	53.28	91.57	125.51	97.27	1,080.26
ENG10-103: O&M Eng. Spares Project (S. Hardash)	3.56	0.1	0	0	0	0	0	0	0	0	0	0	3.66
ENG10-109S: O&M GS Management Tasks (R. Rogers)	8.44	0	0	0	0	0	0	0	0	0	0	0	8.44
ENG10-111S: O&M GS Corrective Maintenance Tasks (R. Rogers)	0.65	0	0	0	0	0	0	0	0	0	0	0	0.65
ENG10-114: O&M Engineering Training (G Arriagada)	1.85	0	0	0	0	0	0	0	0	0	0	0	1.85
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	15	0	0	0	0	0	0	0	0	0	0	0	15
OBS10-007A: F2 Fixes and Improvements	0	0	0	0	0	1	0	0	0	0	0	0	1
OBS11-501 Base Facility Operations (M. Sheehan)	0	0	0	0	0	0	8	0	0	0	0	0	8
SAF11-01 Business recovery and continuity plan	9	12	0	0	0	0	0	0	0	0	0	0	21
SAF11-02 Chemical Management Program	3.19	0.81	0	0	0	0	0	0	0	0	0	0	4
SAF11-03 Personal Protective Equipment	0	0	0	7.79	12.21	0	0	0	0	0	0	0	20
SAF11-04 Fire Control Program	0	0	0	0	0	0	9	11.36	0.64	0	0	0	21
SAF11-05 Ergonomics Program	0	0	0	0	0	0	0	0	0	12	7.83	0.67	20.5
SAF11-08 Creation of Safety Joint Committees / Walkthroughs	0	0	0	0	2	1.47	1.47	1.54	1.4	1.33	1.47	1.34	12
SAF11-14 Contractor Safety Requirements update	0	0	0	0	0	0	0	3	0	0	0	0	3
to be reviewed ENG11-102S: O&M GS in Situ Wash (T. Vucina)	0	0	8	0	0	1.6	6.4	0	0	0	8	0	24
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	7.07	6.74	7.74	5.49	6.03	5.76	5.76	6.03	5.49	5.21	5.76	4.92	72
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	6.1	5.72	8.27	-1.63	-3.95	-4.54	2.76	-0.8	-0.76	2.96	14.13
to be reviewed ENG11-107 : O&M Corporate Approach (G. Arriagada)	12	0	12	0	0	0	0	0	0	0	0	0	24
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	26.25	26	26.35	44.7	47.3	27.18	95.79	40.28	29.03	23.61	42.39	27.63	456.5

Cerro Pachon

Resource Allocation Report

ENG10-109S: O&M GS Management Tasks (R. Rogers)	0.56	0	0	0	0	0	0	0	0	0	0	0	0	0.56
ENG10-111S: O&M GS Corrective Maintenance Tasks (R. Rogers)	3.13	0	0	0	0	0	0	0	0	0	0	0	0	3.13
ENG10-114: O&M Engineering Training (G Arriagada)	1.06	0	0	0	0	0	0	0	0	0	0	0	0	1.06
to be reviewed ENG11 112S: O&M GS Preventive Maintenance Tasks (R. Rogers)	20.22	9.44	21.98	20.33	38.52	3.36	30.2	9.52	9.7	21.59	11.42	3.42	199.69	
to be reviewed ENG11-102S: O&M GS in Situ Wash (T. Vucina)	16	0	4	0	0	0.8	3.2	0	0	0	4	0	28	
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	10.11	9.63	11.07	8.38	9.22	8.8	8.8	9.22	8.38	7.96	8.8	7.62	108	
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	11.1	2.72	10.52	0.32	4.05	4.62	0	7.67	8.33	0	49.33	
to be reviewed ENG11-107 : O&M Corporate Approach (G. Arriagada)	12	0	12	0	0	0	0	0	0	0	0	0	24	
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	0	0	0	0	0	0	51.07	8.93	0	0	0	0	60	
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	0	0	0	0	0	0	0	0	0	37.46	46.64	45.91	130	
to be reviewed ENG11-109SA: O&M GS Management Tasks (R. Rogers)	30	30	30	30	33.75	37.5	41.25	37.5	30	30	30	30	390	
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	4.68	4.92	5.24	6.76	5.16	4.99	4.86	5.15	4.98	4.76	5.18	4.85	61.53	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	8	8	9	9	9	8	9	9	9	8	9	9	104	
Paul Collins	90.35	53.1	60.15	44.17	56.45	53.74	93.78	45.77	26.99	82.69	124.67	161.32	893.18	
ENG10-109S: O&M GS Management Tasks (R. Rogers)	7.79	0	0	0	0	0	0	0	0	0	0	0	7.79	
ENG10-111S: O&M GS Corrective Maintenance Tasks (R. Rogers)	3.1	0	0	0	0	0	0	0	0	0	0	0	3.1	
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	1.6	1.6	1.84	1.6	1.76	1.68	1.68	1.76	1.6	1.52	1.68	1.68	20	
OBS11-501 Base Facility Operations (M. Sheehan)	16	16	3.18	8	0.82	8	8	0	0	19.93	49.92	87.45	217.3	
to be reviewed ENG11 112N: O&M GN Preventive Maintenance Tasks (S Hardash)	30.5	10	11.5	10	11	7	0	0	0	0	0	0	80	
to be reviewed ENG11 112S: O&M GS Preventive Maintenance Tasks (R. Rogers)	19.06	13.39	14.06	12.72	14.73	26.06	13.39	14.73	13.39	12.93	14.29	14.29	183	
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	1.31	1.25	1.43	0	0	0	0	0	0	0	0	0	4	
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	16	0	16	0	7.78	8.22	0	0	0	0	48	
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	0	0	0	0	0	0	51.07	8.93	0	0	0	0	60	
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	0	0	0	0	0	0	0	0	0	37.46	46.64	45.91	130	
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	3	2.86	3.14	2.86	3.14	3	2.86	3.14	3	2.85	3.15	3	36	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	8	8	9	9	9	8	9	9	9	8	9	9	104	
Rodrigo Balladares	14	10	11	13	13	12	13	13	14	12	13	14	152	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	14	10	11	13	13	12	13	13	14	12	13	14	152	
Sofia Paez	6.84	1.2	4.3	5.8	6.7	12	36.05	11.95	14	4.65	1.35	12	116.84	
ENG10-114: O&M Engineering Training (G Arriagada)	2.84	0	0	0	0	0	0	0	0	0	0	0	2.84	
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	4	1.2	4.3	3.8	2.7	0	0	0	0	2.65	1.35	0	20	
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	0	2	4	12	2	6	14	2	0	12	54	
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	0	0	0	0	0	0	34.05	5.95	0	0	0	0	40	